

**Area 11 CT General Service Committee, Inc.  
Income and Expenses  
December 2018**

	<b>Total</b>	
	<b>Dec 2018</b>	<b>Jan - Dec 2018 (YTD)</b>
<b>Income</b>		
<b>400 Income from Group Contributions</b>		
401 District 01	882.75	7,357.47
402 District 02	751.56	7,768.78
403 District 03	1,171.65	9,080.86
404 District 04	1,113.50	12,652.04
405 District 05	995.36	13,537.54
406 District 06	1,680.60	15,060.11
407 District 07	910.20	14,090.10
408 District 08	1,023.96	8,814.32
409 District 09	1,093.90	8,892.39
496 District 10	304.60	1,503.60
499 Unidentified District	50.60	85.00
<b>Total 400 Income from Group Contributions</b>	<b>\$ 9,978.68</b>	<b>\$ 98,842.21</b>
<b>500 Other AA Contributions</b>		
505 Area Assemblies & Meetings		410.74
510 Convention	5,920.94	28,062.00
515 CSCYPAA	1,556.36	10,687.81
520 Grapevine		100.00
530 Rompiendo Fronteras	306.99	1,760.27
535 Roundup		2,115.00
540 Soberfest		15,550.00
560 Office & Other Rents		150.00
565 District Contributions	500.00	8,427.72
570 Individual/Personal Contributions		40.00
<b>Total 500 Other AA Contributions</b>	<b>\$ 8,284.29</b>	<b>\$ 67,303.54</b>
<b>600 Schedules &amp; Other Income</b>		726.17
605 Schedules	547.88	3,481.10
650 Training Literature	20.00	202.00
675 Bus Trip		1,180.00
695 Interest on Prudent Reserve	1,525.36	24.31
<b>Total 600 Schedules &amp; Other Income</b>	<b>\$ 2,093.24</b>	<b>\$ 5,613.58</b>
<b>Total Income</b>	<b>\$ 20,356.21</b>	<b>\$ 171,759.33</b>

**Expenses**

<b>700 Administrative</b>		
701 Delegate	589.65	4,461.57
702 Alt Delegate	108.50	1,996.33
705 Chairperson	28.21	1,816.09
710 Treasurer	184.52	3,080.93
715 Alternate Treasurer	868.00	2,773.20
720 Recording Secretary		2,312.97
725 Registrar	348.61	1,757.31
730 Immediate Past Delegate	143.38	1,217.18
735 Corporate & Professional	545.40	4,418.92
<b>Total 700 Administrative</b>	<b>\$ 2,816.27</b>	<b>\$ 23,834.50</b>
<b>800 Area Expenses</b>		
815 General Service Conference		7,394.01
825 Directory		420.00
830 Assemblies	213.25	6,433.26
835 Meetings	484.11	5,579.66
840 Office	1,700.08	21,647.40
850 Training Literature		237.36
875 Bus Trip		1,533.88
880 GSO/Regional Events		50.00
885 Ad-Hoc Committee(s)		183.28
898 Bank Charges/PR Deposit	1,522.18	207.70
<b>Total 800 Area Expenses</b>	<b>\$ 3,919.62</b>	<b>\$ 43,686.55</b>
<b>900 Committees</b>		
905 Alki-Line	573.00	2,435.25
910 Answering Service	649.46	5,911.43
915 Archives		1,949.80
920 CPC - Cooperation Prof Comm		4,420.48
925 Corrections & Treatment	2,303.83	20,504.15
930 Grapevine		194.21
931 Grapevine Rep		1,905.32
935 Public Information	431.38	6,128.65
940 Schedules	1,566.65	16,456.65
945 Special Needs	657.61	8,118.43
950 Website		1,598.16
955 Convention		22,432.81
960 CSCYPAA		10,346.70
965 Rompiendo Fronteras		1,453.28
970 Roundup	1,221.96	2,363.64
975 Soberfest	1,553.43	17,133.43
980 AI-Anon Convention Rep		735.57
<b>Total 900 Committees</b>	<b>\$ 8,957.32</b>	<b>\$ 124,087.96</b>
<b>Total Expenses</b>	<b>\$ 15,693.21</b>	<b>\$ 191,609.01</b>
<b>Net Income</b>	<b>\$ 4,663.00</b>	<b>(\$19,849.68)</b>