

Area 11 CT General Service Committee, Inc.
Income & Expenses
March 2019

	<u>March</u>	<u>January - March</u>
Income		
400 Income from Group Contributions		
401 District 01	\$ 1,089.10	\$ 1,949.65
402 District 02	\$ 237.00	\$ 2,157.69
403 District 03	\$ 995.90	\$ 2,534.93
404 District 04	\$ 947.90	\$ 4,426.34
405 District 05	\$ 590.87	\$ 4,209.37
406 District 06	\$ 367.52	\$ 2,497.96
407 District 07	\$ 1,369.68	\$ 5,642.96
408 District 08	\$ 1,203.99	\$ 3,352.69
409 District 09	\$ 1,072.00	\$ 2,072.00
496 District 10	\$ 152.00	\$ 411.00
499 Unidentified District	\$ 86.76	\$ 756.13
Total 400 Income from Group Contributions	\$ 8,112.72	\$ 30,010.72
500 Other AA Contributions		
510 Convention	\$ -	\$ 1,199.16
Total 500 Other AA Contributions	\$ -	\$ 1,199.16
600 Schedules & Other Income		
605 Schedules	\$ 1,362.27	\$ 1,988.90
650 Training Literature	\$ 60.00	\$ 150.00
Total 600 Schedules & Other Income	\$ 1,425.52	\$ 2,138.90
Total Income	\$ 9,538.24	\$ 33,348.78
Expenses		
700 Administrative		
701 Delegate	\$ 924.57	\$ 2,367.14
702 Alt Delegate	\$ 598.00	\$ 598.00
705 Chairperson	\$ -	\$ 272.78
710 Treasurer	\$ 358.93	\$ 1,068.39
715 Alternate Treasurer	\$ 625.36	\$ 961.61
720 Recording Secretary	\$ 609.57	\$ 1,114.57
725 Registrar	\$ 808.93	\$ 1,180.18
730 Immediate Past Delegate	\$ 467.45	\$ 1,150.21
735 Corporate & Professional	\$ 197.07	\$ 757.62
Total 700 Administrative	\$ 4,589.88	\$ 9,470.50
800 Area Expenses		
835 Meetings	\$ 150.00	\$ 1,017.79
840 Office	\$ 1,690.32	\$ 5,125.15
898 Bank Charges	\$ -	\$ -
899 Other Area Expense	\$ 268.00	\$ 268.00
Total 800 Area Expenses	\$ 2,108.32	\$ 6,410.94
900 Committees		
905 Alki-Line	\$ -	\$ 420.00
910 Answering Service	\$ 582.60	\$ 1,804.15
915 Archives	\$ -	\$ 70.00
925 Corrections	\$ 628.13	\$ 2,068.86
931 Grapevine Rep	\$ -	\$ 600.00
935 Public Information	\$ 4,830.00	\$ 4,830.00
940 Schedules	\$ 9.81	\$ 14,550.61
945 Accessibilities	\$ 50.00	\$ 1,455.58
950 Website	\$ 10.00	\$ 155.46
980 Al-Anon Convention Rep	\$ 503.68	\$ 585.79
990 Treatment	\$ -	\$ 2,616.63
Total 900 Committees	\$ 6,614.22	\$ 29,157.08
Total Expenses	\$ 13,312.42	\$ 45,038.52
Net Income	\$ (3,774.18)	\$ (11,689.74)