

**Area 11 CT General Service Committee, Inc.  
2019 Budget versus Actual July 2019**

	2019 Budget		July 2019 Year to Date		%
<b>700 Administrative</b>					
701 Delegate	\$	6,165.00	\$	3,977.13	64.5%
702 Alt Delegate	\$	2,500.00	\$	1,843.53	73.7%
705 Chairperson	\$	1,850.00	\$	698.57	37.8%
710 Treasurer	\$	4,225.00	\$	1,480.90	35.1%
715 Alt Treas	\$	2,928.00	\$	1,198.39	40.9%
720 Rec Sec	\$	3,353.00	\$	1,830.78	54.6%
725 Registrar	\$	3,931.50	\$	1,324.18	33.7%
730 Immed Past Del	\$	2,830.50	\$	1,340.82	47.4%
735 Corp & Prof	\$	3,500.00	\$	2,513.50	71.8%
<b>Total 700 Admin</b>	<b>\$</b>	<b>31,283.00</b>	<b>\$</b>	<b>16,207.80</b>	<b>51.8%</b>
<b>800 Area Expenses</b>					
815 Gen Svce Conf	\$	7,500.00	\$	7,500.00	100.0%
825 Directory	\$	1,750.00	\$	176.16	10.1%
830 Assemblies	\$	6,975.00	\$	3,753.44	53.8%
835 Meetings	\$	4,750.00	\$	2,219.88	46.7%
840 Office	\$	20,750.00	\$	12,043.15	58.0%
850 Training Lit	\$	1,000.00	\$	-	0.0%
875 Bus Trip	\$	250.00	\$	200.00	80.0%
885 Ad Hoc Comm	\$	250.00	\$	-	0.0%
899 Other Area Exp	\$	10.00	\$	-	0.0%
<b>Total 800 Area Exp</b>	<b>\$</b>	<b>43,235.00</b>	<b>\$</b>	<b>25,892.63</b>	<b>59.9%</b>
<b>900 Committees</b>					
905 Alki-Line	\$	3,645.00	\$	1,725.00	47.3%
910 Answering Svce	\$	6,500.00	\$	5,085.27	78.2%
915 Archives	\$	3,313.50	\$	1,044.11	31.5%
920 CPC	\$	7,600.00	\$	755.50	9.9%
925 Corrections	\$	10,200.00	\$	4,891.02	48.0%
930 Grapevine	\$	4,000.00	\$	1,187.93	29.7%
931 Grapevine Rep	\$	3,822.00	\$	492.25	12.9%
935 Public Info	\$	12,375.00	\$	5,001.00	40.4%
940 Schedules	\$	16,420.00	\$	14,764.82	89.9%
945 Accessibilities	\$	7,600.00	\$	3,177.27	41.8%
950 Website	\$	3,500.00	\$	294.13	8.4%
980 Al-Anon Rep	\$	2,000.00	\$	887.29	44.4%
990 Treatment	\$	10,200.00	\$	4,854.23	47.6%
<b>Total 900 Comm</b>	<b>\$</b>	<b>91,175.50</b>	<b>\$</b>	<b>44,159.82</b>	<b>48.4%</b>
<b>Total Op Budget</b>	<b>\$</b>	<b>165,693.50</b>	<b>\$</b>	<b>86,260.25</b>	<b>52.1%</b>