

Area 11 CT General Service Committee, Inc.
Balance en Efectivo
a partir del 30 de junio 2025

	Efectivo Operativo	Reserva Prudente	Total
Balance Inicial	\$ 27,314.02	\$ 57,402.41	\$ 84,716.43
Ingresos	\$ 9,538.18	\$ 1.42	\$ 9,539.60
Gastos	\$ (6,564.21)	\$	\$ (6,564.21)
Balance Final	\$ 30,287.99	\$ 57,403.83	\$ 87,691.82

Area 11 CT General Service Committee, Inc.
Ingresos y Gastos
junio 2025

	junio	enero - diciembre
Income		
400 Income from Group Contributions	8,622.95	68,644.03
500 Other AA Contributions		-
	913.81	1,621.52
600 Schedules & Other Income	1.42	9.10
675 Bus Trip		-
Total 600 Schedules & Other Income	\$ 1.42	9.10
Total Income	9,538.18	70,274.65
Expenses		
700 Administrative		
701 Delegate		1,200.00
702 Alt Delegate		353.10
705 Chairperson		298.27
710 Treasurer	751.81	942.81
715 Alt Treas		-
720 Rec Sec	79.00	385.99
725 Registrar	74.40	365.65
730 Immed Past Del		143.00
735 Corp & Prof	678.77	1,952.92
Total 700 Admin	1,583.98	5,641.74
800 Area Expenses		
815 Gen Svce Conf		10,500.00
825 Directory		-
830 Assemblies	810.00	2,478.33
835 Meetings	50.00	300.00
840 Office	1,750.00	10,920.00
850 Training Lit		-
875 Bus Trip		160.08
880 GSO/Regional Events		1,229.72
881 Bank Chargeback		1,307.54
885 Ad Hoc Comm		60.90
887 Interpretation/Translation	262.50	4,460.30
Total 800 Area Exp	2,872.50	31,416.87
900 Committees		
905 Aiki-Line		-
910 Answering Service	838.05	5,595.62
915 Archives		-
920 CPC	31.20	450.46
925 Corrections		1,173.45
930 Grapevine	705.01	2,389.28
931 Grapevine Rep	288.47	448.72
935 Public Info		3,962.96
940 Schedules		-
945 Accessibilities	212.83	212.83
970 Roundup		2,359.21
980 AI-Anon Rep		-
990 Treatment		25.00
995 Technology	20.00	202.50
Total 900 Comm	2,107.73	20,708.69
Total Expenses	6,564.21	57,767.30

**Area 11 CT General Service Committee, Inc.
2025 Presupuesto vs Actual 2025**

	2025 Presupuesto	2025 Actual	%
700 Administrativo			
701 Delegado	\$ 3,620.00	\$ 1,200.00	33.1%
702 Delegado Alterno	\$ 2,900.00	\$ 353.10	12.2%
705 Coordinador	\$ 2,795.00	\$ 298.27	10.7%
710 Tesorero	\$ 2,400.00	\$ 942.81	39.3%
715 Tesorero Alterno	\$ 3,275.60	\$ -	0.0%
720 Secretario	\$ 1,948.60	\$ 385.99	19.8%
725 Registrador	\$ 2,500.00	\$ 365.65	14.6%
730 Más allá de Delegado	\$ 1,400.00	\$ 143.00	10.2%
735 Corporativos & Profesionales	\$ 6,500.00	\$ 1,952.92	30.0%
Total 700 Administrativo	\$ 27,339.20	\$ 5,641.74	20.6%
800 Gastos del Área			
815 Conferencia de GSO	\$ 10,500.00	\$ 10,500.00	100.0%
825 Directorio	\$-	\$ -	0.0%
830 Asambleas	\$ 6,000.00	\$ 2,478.33	41.3%
835 Reuniones	\$ 1,875.00	\$ 300.00	16.0%
840 Oficina	\$ 21,550.00	\$ 10,920.00	50.7%
850 literatura de formación	\$ -	\$ -	0.0%
875 Viaje en Autobús	\$ 250.00	\$ 160.08	64.0%
880 GSO Eventos	\$ 2,660.00	\$ 1,229.72	46.2%
881 Contracargo bancario	\$-	\$ 1,307.54	
885 Comité(s) Provisional(es)	\$ 150.00	\$ 60.90	40.6%
887 Interpretación/Traducción	\$ 21,000.00	\$ 4,460.30	21.2%
899 Otros gastos	\$ 10.00	\$ -	0.0%
Total 800 Gastos del Área	\$ 63,995.00	\$ 31,416.87	49.1%
900 Comités			
905 Alki-Line	\$ 3,000.00	\$ -	0.0%
910 Servicio Telefónico	\$ 16,860.00	\$ 5,595.62	33.2%
915 Archivos	\$ 4,060.00	\$ -	0.0%
920 CCP - Cooperación con la Comunidad Profes	\$ 6,220.00	\$ 450.46	7.2%
925 Correccionales	\$ 2,905.00	\$ 1,173.45	40.4%
930 Grapevine	\$ 2,500.00	\$ 2,389.28	95.6%
931 Representante de Grapevine	\$ 2,800.00	\$ 448.72	16.0%
935 Información Pública	\$ 16,705.00	\$ 3,962.96	23.7%
940 Horarios	\$ 1,800.00	\$ -	0.0%
945 Necesidades Especiales	\$ 6,530.00	\$ 212.83	3.3%
950 Sitio Web	\$ 8,650.00	\$ 3,888.66	45.0%
970 Redondeo	\$ 3,500.00	\$ 2,359.21	67.4%
980 Representante de la Al-Anon Convención	\$ 600.00	\$ -	0.0%
990 Tratamiento	\$ 4,720.00	\$ 25.00	0.5%
995 Tecnologia	\$ 1,000.00	\$ 202.50	20.3%
Total 900 de los Comités	\$ 81,850.00	\$ 20,506.19	25.1%
Total	\$ 173,184.20	\$ 57,564.80	33.2%

	enero	febrero	marzo	abril	mayo	junio	YTD
2022	\$10,208.31	\$7,988.70	\$7,673.33	\$10,739.37	\$5,459.46	\$6,961.86	\$49,031.03
2023	\$9,130.41	\$5,006.95	\$5,595.35	\$15,808.17	\$2,055.23	\$8,874.78	\$46,470.89
2024	\$16,021.47	\$6,073.69	\$8,855.90	\$11,736.95	\$13,571.10	\$6,957.38	\$63,216.49
2025	\$14,789.88	\$14,730.56	\$7,420.70	\$14,320.63	\$8,765.57	\$8,622.95	\$68,650.29

